

ADMINISTRATIVE COST REPORTING FOR 2018 - 2019 SCHOOL YEAR

FUNCTION	DESCRIPTION	TOTAL COST
223	SUPERVISION OF SPECIAL PROGRAMS	\$ 1,254,392
231	BOARD OF EDUCATION	2,464,557
232	OFFICE OF SUPERINTENDENT	880,637
233	SCHOOL ADMINISTRATION (EXCLUDING OBJECTS 111 AND 200s)	3,001,421
252	FISCAL SERVICES	2,187,990
254		
259	INTERNAL AUDITING	80,475
263	INFORMATION SYSTEMS/COMMUNICATIONS	447,331
264	STAFF SERVICES/HUMAN RESOURCES	902,759
266	DATA PROCESSING SERVICES/TECHNOLOGY	<u>3,759,178</u>
		<u>\$ 34,964,866</u>

Note: There were no expenditures for functions 261 or 265 during 2018 - 2019.

Proviso 1.43 requires that school districts report the amount of funds spent on administrative costs, as defined by In\$ite categories, for the prior year. Those costs must be posted on the District website. The above represents audited data for the 2018-19 school year.